

APPENDIX 2

School Name	Phase	NFF School Allocation (NB total deficit of)	Scenario 1			Scenario 2			Scenario 3		
			School Allocation (Secondary Reduction)	Compare to NFF (£)	Compare to NFF (%)	School Allocation (Primary Reduction)	Compare to NFF (£)	Compare to NFF (%)	School Allocation (Primary & Secondary)	Compare to NFF (£)	Compare to NFF (%)
Bassett Green Primary School	Primary	2,577,486	2,573,017	4,469	0.17%	2,573,017	4,469	0.17%	2,573,017	4,469	0.17%
Valentine Primary School	Primary	3,200,666	3,194,843	5,823	0.18%	3,185,479	15,187	0.47%	3,190,171	10,495	0.33%
Newlands Primary School	Primary	2,138,887	2,135,329	3,558	0.17%	2,129,609	9,278	0.43%	2,132,475	6,412	0.30%
Sinclair Primary and Nursery School	Primary	1,033,860	1,032,028	1,832	0.18%	1,032,028	1,832	0.18%	1,032,028	1,832	0.18%
Mansel Park Primary & Nursery School	Primary	1,821,711	1,818,676	3,036	0.17%	1,813,795	7,916	0.43%	1,816,240	5,471	0.30%
Bevois Town Primary School	Primary	2,224,537	2,220,909	3,629	0.16%	2,215,075	9,463	0.43%	2,217,998	6,540	0.29%
Bitterne Manor Primary School	Primary	1,027,434	1,025,602	1,832	0.18%	1,022,656	4,778	0.46%	1,024,132	3,302	0.32%
Bitterne Park Primary School	Primary	2,766,706	2,761,157	5,549	0.20%	2,761,157	5,549	0.20%	2,761,157	5,549	0.20%
Mount Pleasant Junior School	Primary	1,794,518	1,791,439	3,080	0.17%	1,786,487	8,032	0.45%	1,788,968	5,551	0.31%
Maytree Nursery and Infants' School	Primary	1,229,715	1,227,742	1,974	0.16%	1,224,569	5,147	0.42%	1,226,159	3,557	0.29%
St Denys Primary School	Primary	1,049,650	1,047,792	1,859	0.18%	1,044,804	4,847	0.46%	1,046,301	3,350	0.32%
St John's Primary and Nursery School	Primary	2,081,449	2,077,865	3,584	0.17%	2,072,102	9,347	0.45%	2,074,989	6,460	0.31%
Swaythling Primary School	Primary	1,114,687	1,112,846	1,841	0.17%	1,112,846	1,841	0.17%	1,112,846	1,841	0.17%
Banister Primary School	Primary	1,955,450	1,951,777	3,673	0.19%	1,945,872	9,578	0.49%	1,948,831	6,619	0.34%
Mansbridge Primary School	Primary	1,117,234	1,115,411	1,823	0.16%	1,112,480	4,754	0.43%	1,113,948	3,286	0.29%
Redbridge Primary School	Primary	1,163,471	1,161,657	1,814	0.16%	1,158,739	4,731	0.41%	1,160,201	3,270	0.28%
Moorlands Primary School	Primary	1,954,704	1,951,075	3,629	0.19%	1,945,241	9,463	0.48%	1,948,164	6,540	0.33%
Townhill Junior School	Primary	1,421,540	1,419,018	2,522	0.18%	1,414,963	6,578	0.46%	1,416,995	4,546	0.32%
Oakwood Primary School	Primary	1,857,217	1,853,597	3,620	0.19%	1,847,777	9,440	0.51%	1,850,693	6,524	0.35%
Fairisle Infant and Nursery School	Primary	1,205,849	1,203,760	2,089	0.17%	1,200,402	5,447	0.45%	1,202,085	3,764	0.31%
Fairisle Junior School	Primary	1,915,003	1,911,631	3,372	0.18%	1,906,210	8,793	0.46%	1,908,926	6,077	0.32%
Foundry Lane Primary School	Primary	2,706,072	2,700,877	5,195	0.19%	2,692,524	13,548	0.50%	2,696,709	9,363	0.35%
Shirley Warren Primary & Nursery School	Primary	2,002,332	1,998,862	3,469	0.17%	1,993,284	9,047	0.45%	1,996,079	6,252	0.31%
Mason Moor Primary School	Primary	1,149,173	1,147,403	1,770	0.15%	1,144,557	4,616	0.40%	1,145,983	3,190	0.28%
Bitterne CE Primary School	Primary	1,824,159	1,820,512	3,646	0.20%	1,814,650	9,509	0.52%	1,817,587	6,571	0.36%
St Mary's Church of England Voluntary Controlled Primary School	Primary	2,755,594	2,751,028	4,567	0.17%	2,743,685	11,909	0.43%	2,747,364	8,230	0.30%
Highfield Church of England Primary School	Primary	1,411,622	1,408,843	2,779	0.20%	1,408,843	2,779	0.20%	1,408,843	2,779	0.20%
Holy Family Catholic Primary School	Primary	2,055,363	2,051,646	3,717	0.18%	2,051,646	3,717	0.18%	2,051,646	3,717	0.18%
St Patrick's Catholic Primary School	Primary	1,964,796	1,961,105	3,690	0.19%	1,955,172	9,624	0.49%	1,958,145	6,651	0.34%
Regents Park Community College	Secondary	5,847,816	5,821,792	26,024	0.45%	5,839,939	7,877	0.13%	5,830,879	16,937	0.29%
Redbridge Community School	Secondary	7,856,579	7,825,088	31,491	0.40%	7,847,048	9,531	0.12%	7,836,084	20,495	0.26%
Bitterne Park School	Secondary	11,462,574	11,408,100	54,474	0.48%	11,446,086	16,488	0.14%	11,427,121	35,453	0.31%
Woodlands Community College	Secondary	6,154,589	6,129,852	24,737	0.40%	6,147,102	7,487	0.12%	6,138,489	16,099	0.26%
Cantell School	Secondary	8,602,924	8,566,754	36,170	0.42%	8,591,976	10,947	0.13%	8,579,384	23,540	0.27%
Saint George Catholic Voluntary Aided College Southampton	Secondary	5,923,788	5,894,840	28,948	0.49%	5,915,026	8,762	0.15%	5,904,948	18,840	0.32%
St Marks Cof E Voluntary School	Primary	3,692,082	3,681,193	10,889	0.29%	3,680,299	11,783	0.32%	3,680,756	11,326	0.31%
Thornhill Primary School	Primary	2,024,076	2,024,076	0	0.00%	2,018,811	5,265	0.26%	2,021,449	2,627	0.13%
Hollybrook Junior School	Primary	1,117,370	1,117,370	0	0.00%	1,113,984	3,387	0.30%	1,115,681	1,690	0.15%
Hightown Primary School	Primary	1,100,938	1,100,938	0	0.00%	1,100,938	0	0.00%	1,100,938	0	0.00%
Tanners Brook Primary School	Primary	1,905,995	1,905,995	0	0.00%	1,900,275	5,720	0.30%	1,903,141	2,854	0.15%
Hope Community School Southampton	Primary	1,126,695	1,126,695	0	0.00%	1,123,920	2,775	0.25%	1,125,311	1,385	0.12%
Weston Park Primary School	Primary	2,532,790	2,532,790	0	0.00%	2,525,945	6,845	0.27%	2,529,375	3,415	0.13%
Weston Shore Infant School	Primary	518,675	518,675	0	0.00%	518,675	0	0.00%	518,675	0	0.00%
St Monica Primary School	Primary	1,863,167	1,863,167	0	0.00%	1,857,390	5,777	0.31%	1,860,284	2,883	0.15%
Beechwood Junior School	Primary	1,755,354	1,755,354	0	0.00%	1,755,354	0	0.00%	1,755,354	0	0.00%

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School Name	Phase	NFF School Allocation (NB total deficit of)	Scenario 1			Scenario 2			Scenario 3		
			School Allocation (Secondary Reduction)	Compare to NFF (£)	Compare to NFF (%)	School Allocation (Primary Reduction)	Compare to NFF (£)	Compare to NFF (%)	School Allocation (Primary & Secondary)	Compare to NFF (£)	Compare to NFF (%)
Ludlow Junior School	Primary	2,575,509	2,575,509	0	0.00%	2,567,568	7,940	0.31%	2,571,547	3,962	0.15%
Ludlow Infant Academy	Primary	1,300,647	1,300,647	0	0.00%	1,296,791	3,856	0.30%	1,298,723	1,924	0.15%
Portswood Primary School	Primary	1,906,007	1,906,007	0	0.00%	1,900,031	5,977	0.31%	1,903,025	2,982	0.16%
Shirley Junior School	Primary	1,595,838	1,595,838	0	0.00%	1,591,365	4,473	0.28%	1,593,275	2,563	0.16%
Shirley Infant School	Primary	1,233,572	1,233,572	0	0.00%	1,229,729	3,842	0.31%	1,231,655	1,917	0.16%
Sholing Junior School	Primary	1,598,782	1,598,782	0	0.00%	1,593,744	5,037	0.32%	1,596,268	2,513	0.16%
Sholing Infant School	Primary	1,264,978	1,264,978	0	0.00%	1,261,136	3,842	0.30%	1,263,061	1,917	0.15%
Woolston Infant School	Primary	919,292	919,292	0	0.00%	916,816	2,476	0.27%	918,057	1,235	0.13%
Glenfield Infant School	Primary	1,265,336	1,265,336	0	0.00%	1,261,622	3,714	0.29%	1,263,483	1,853	0.15%
Wordsworth Primary School	Primary	3,160,010	3,160,010	0	0.00%	3,150,818	9,193	0.29%	3,155,424	4,587	0.15%
Hollybrook Infant School	Primary	865,749	865,749	0	0.00%	863,245	2,504	0.29%	864,499	1,250	0.14%
Kanes Hill Primary School	Primary	2,035,333	2,035,333	0	0.00%	2,029,741	5,592	0.27%	2,032,543	2,790	0.14%
Townhill Infant School	Primary	789,317	789,317	0	0.00%	787,504	1,813	0.23%	788,280	1,037	0.13%
Freemantle Church of England Community Academy	Primary	1,834,728	1,834,728	0	0.00%	1,829,506	5,222	0.28%	1,832,122	2,606	0.14%
Springhill Catholic Primary School	Primary	2,879,074	2,879,074	0	0.00%	2,879,074	0	0.00%	2,879,074	0	0.00%
Harefield Primary School	Primary	2,010,904	2,010,904	0	0.00%	2,005,070	5,834	0.29%	2,007,993	2,911	0.14%
Oasis Academy Sholing	Secondary	6,563,422	6,542,603	20,818	0.32%	6,563,422	0	0.00%	6,553,028	10,394	0.16%
Weston Secondary School	Secondary	5,492,387	5,477,257	15,129	0.28%	5,492,387	0	0.00%	5,484,833	7,554	0.14%
Upper Shirley High School	Secondary	6,461,785	6,440,783	21,002	0.33%	6,461,785	0	0.00%	6,451,300	10,485	0.16%
St Anne's Catholic School	Secondary	6,813,259	6,791,238	22,021	0.32%	6,813,259	0	0.00%	6,802,265	10,994	0.16%
Oasis Academy Lord's Hill	Secondary	5,988,178	5,988,178	0	0.00%	5,988,178	0	0.00%	5,988,178	0	0.00%
Oasis Academy Mayfield	Secondary	6,083,763	6,083,763	0	0.00%	6,083,763	0	0.00%	6,083,763	0	0.00%
Total		180,644,168	180,259,026			180,258,987			180,258,945		

APPENDIX 2

School Name	Phase	Scenario 4				Scenario 5		
		NFF School Allocation (NB total deficit of	School Allocation (Primary & Secondary	Compare to NFF (£)	Compare to NFF (%)	School Allocation (Primary & Secondary	Compare to NFF (£)	Compare to NFF (%)
Bassett Green Primary School	Primary	2,577,486	2,560,839	16,647	0.65%	2,560,839	16,647	0.65%
Valentine Primary School	Primary	3,200,666	3,192,823	7,843	0.25%	3,193,626	7,041	0.22%
Newlands Primary School	Primary	2,138,887	2,134,095	4,792	0.22%	2,134,586	4,301	0.20%
Sinclair Primary and Nursery School	Primary	1,033,860	1,027,918	5,942	0.57%	1,028,170	5,690	0.55%
Mansel Park Primary & Nursery School	Primary	1,821,711	1,817,623	4,089	0.22%	1,818,041	3,670	0.20%
Bevois Town Primary School	Primary	2,224,537	2,219,650	4,887	0.22%	2,220,150	4,387	0.20%
Bitterne Manor Primary School	Primary	1,027,434	1,024,966	2,467	0.24%	1,025,219	2,215	0.22%
Bitterne Park Primary School	Primary	2,766,706	2,756,386	10,320	0.37%	2,756,386	10,320	0.37%
Mount Pleasant Junior School	Primary	1,794,518	1,790,370	4,148	0.23%	1,790,795	3,724	0.21%
Maytree Nursery and Infants' School	Primary	1,229,715	1,227,057	2,658	0.22%	1,227,329	2,386	0.19%
St Denys Primary School	Primary	1,049,650	1,047,147	2,503	0.24%	1,047,403	2,247	0.21%
St John's Primary and Nursery School	Primary	2,081,449	2,076,621	4,828	0.23%	2,077,116	4,334	0.21%
Swaythling Primary School	Primary	1,114,687	1,109,159	5,528	0.50%	1,109,412	5,274	0.47%
Banister Primary School	Primary	1,955,450	1,950,503	4,947	0.25%	1,951,010	4,441	0.23%
Mansbridge Primary School	Primary	1,117,234	1,114,779	2,456	0.22%	1,115,030	2,204	0.20%
Redbridge Primary School	Primary	1,163,471	1,161,027	2,444	0.21%	1,161,277	2,194	0.19%
Moorlands Primary School	Primary	1,954,704	1,949,817	4,887	0.25%	1,950,317	4,387	0.22%
Townhill Junior School	Primary	1,421,540	1,418,143	3,397	0.24%	1,418,491	3,050	0.21%
Oakwood Primary School	Primary	1,857,217	1,852,342	4,875	0.26%	1,852,841	4,376	0.24%
Fairisle Infant and Nursery School	Primary	1,205,849	1,203,036	2,813	0.23%	1,203,324	2,525	0.21%
Fairisle Junior School	Primary	1,915,003	1,910,462	4,542	0.24%	1,910,926	4,077	0.21%
Foundry Lane Primary School	Primary	2,706,072	2,699,074	6,997	0.26%	2,699,791	6,281	0.23%
Shirley Warren Primary & Nursery School	Primary	2,002,332	1,997,659	4,673	0.23%	1,998,137	4,194	0.21%
Mason Moor Primary School	Primary	1,149,173	1,146,789	2,384	0.21%	1,147,033	2,140	0.19%
Bitterne CE Primary School	Primary	1,824,159	1,819,248	4,911	0.27%	1,819,750	4,408	0.24%
St Mary's Church of England Voluntary Controlled Primary School	Primary	2,755,594	2,749,444	6,151	0.22%	2,750,073	5,521	0.20%
Highfield Church of England Primary School	Primary	1,411,622	1,408,843	2,779	0.20%	1,408,843	2,779	0.20%
Holy Family Catholic Primary School	Primary	2,055,363	2,042,066	13,297	0.65%	2,042,066	13,297	0.65%
St Patrick's Catholic Primary School	Primary	1,964,796	1,959,825	4,971	0.25%	1,960,334	4,462	0.23%
Regents Park Community College	Secondary	5,847,816	5,834,332	13,484	0.23%	5,832,819	14,997	0.26%
Redbridge Community School	Secondary	7,856,579	7,840,263	16,317	0.21%	7,838,432	18,147	0.23%
Bitterne Park School	Secondary	11,462,574	11,434,349	28,224	0.25%	11,431,182	31,392	0.27%
Woodlands Community College	Secondary	6,154,589	6,141,772	12,817	0.21%	6,140,334	14,255	0.23%
Cantell School	Secondary	8,602,924	8,584,183	18,741	0.22%	8,582,080	20,843	0.24%
Saint George Catholic Voluntary Aided College Southampton	Secondary	5,923,788	5,908,789	14,999	0.25%	5,907,106	16,682	0.28%
St Marks Cof E Voluntary School	Primary	3,692,082	3,683,389	8,693	0.24%	3,683,477	8,605	0.23%
Thornhill Primary School	Primary	2,024,076	2,022,941	1,136	0.06%	2,023,392	684	0.03%
Hollybrook Junior School	Primary	1,117,370	1,116,640	731	0.07%	1,116,930	440	0.04%
Hightown Primary School	Primary	1,100,938	1,096,107	4,831	0.44%	1,096,107	4,831	0.44%
Tanners Brook Primary School	Primary	1,905,995	1,904,761	1,234	0.06%	1,905,252	744	0.04%
Hope Community School Southampton	Primary	1,126,695	1,126,096	599	0.05%	1,126,334	361	0.03%
Weston Park Primary School	Primary	2,532,790	2,531,313	1,477	0.06%	2,531,900	890	0.04%
Weston Shore Infant School	Primary	518,675	516,741	1,935	0.37%	516,741	1,935	0.37%
St Monica Primary School	Primary	1,863,167	1,861,921	1,246	0.07%	1,862,416	751	0.04%
Beechwood Junior School	Primary	1,755,354	1,747,266	8,087	0.46%	1,747,266	8,087	0.46%

APPENDIX 2

School Name	Phase	Scenario 4				Scenario 5		
		NFF School Allocation (NB total deficit of	School Allocation (Primary & Secondary	Compare to NFF (£)	Compare to NFF (%)	School Allocation (Primary & Secondary	Compare to NFF (£)	Compare to NFF (%)
Ludlow Junior School	Primary	2,575,509	2,573,796	1,713	0.07%	2,574,476	1,032	0.04%
Ludlow Infant Academy	Primary	1,300,647	1,299,815	832	0.06%	1,300,146	501	0.04%
Portswood Primary School	Primary	1,906,007	1,904,718	1,289	0.07%	1,905,230	777	0.04%
Shirley Junior School	Primary	1,595,838	1,594,730	1,108	0.07%	1,595,170	668	0.04%
Shirley Infant School	Primary	1,233,572	1,232,743	829	0.07%	1,233,072	500	0.04%
Sholing Junior School	Primary	1,598,782	1,597,695	1,087	0.07%	1,598,127	655	0.04%
Sholing Infant School	Primary	1,264,978	1,264,149	829	0.07%	1,264,479	500	0.04%
Woolston Infant School	Primary	919,292	918,758	534	0.06%	918,970	322	0.04%
Glenfield Infant School	Primary	1,265,336	1,264,535	801	0.06%	1,264,853	483	0.04%
Wordsworth Primary School	Primary	3,160,010	3,158,027	1,983	0.06%	3,158,815	1,195	0.04%
Hollybrook Infant School	Primary	865,749	865,209	540	0.06%	865,423	326	0.04%
Kanes Hill Primary School	Primary	2,035,333	2,034,126	1,207	0.06%	2,034,606	727	0.04%
Townhill Infant School	Primary	789,317	788,869	448	0.06%	789,047	270	0.03%
Freemantle Church of England Community Academy	Primary	1,834,728	1,833,601	1,127	0.06%	1,834,049	679	0.04%
Springhill Catholic Primary School	Primary	2,879,074	2,876,465	2,609	0.09%	2,876,465	2,609	0.09%
Harefield Primary School	Primary	2,010,904	2,009,645	1,259	0.06%	2,010,145	759	0.04%
Oasis Academy Sholing	Secondary	6,563,422	6,556,989	6,432	0.10%	6,555,254	8,168	0.12%
Weston Secondary School	Secondary	5,492,387	5,487,712	4,675	0.09%	5,486,451	5,936	0.11%
Upper Shirley High School	Secondary	6,461,785	6,455,296	6,489	0.10%	6,453,545	8,240	0.13%
St Anne's Catholic School	Secondary	6,813,259	6,806,455	6,804	0.10%	6,804,619	8,640	0.13%
Oasis Academy Lord's Hill	Secondary	5,988,178	5,959,032	29,146	0.49%	5,959,032	29,146	0.49%
Oasis Academy Mayfield	Secondary	6,083,763	6,057,965	25,797	0.42%	6,056,432	27,331	0.45%
Total		180,644,168	180,258,904			180,258,491		